

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,081.91	\$2,065.11	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,777.20	\$25,206.12	28	30,777.20	\$25,206.12	28	\$119,386.49	21.11%
A2b - Residential Conservation Services (RCS)	0.00	\$2,745.00	11	0.00	\$6,925.00	28	\$20,643.75	33.55%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$335.00	3	\$0.00	0.00%
Res Subtotal	30,777.20	\$27,951.12	39.00	31,859.11	\$34,531.23	60	\$140,030.25	
Res % of Total	78.98%	86.46%	95.12%	72.35%	69.18%	90.91%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,983.60	\$11,006.70	4	\$43,264.14	25.44%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	3,983.60	\$11,006.70	4	\$43,264.14	
IE % of Total	0.00%	0.00%	0.00%	9.05%	22.05%	6.06%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,950.76	\$629.85	1	3,950.76	\$629.85	1	\$52,803.95	1.19%
C2a - C&I Existing Building Retrofit - Municipal	4,241.74	\$3,748.81	1	4,241.74	\$3,748.81	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	8,192.50	\$4,378.66	2.00	8,192.50	\$4,378.66	2	\$52,803.95	
C&I % of Total	21.02%	13.54%	4.88%	18.60%	8.77%	3.03%	22.37%	
Total	38,969.70	\$32,329.78	41	44,035.21	\$49,916.59	66	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.